

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
ADAMS							
ASOTIN							
BENTON							
CHELAN							
	Chelan wastewater treatment plant expansion		200,000				
	Isenhart Irrigation District domestic water system fire flow upgrade		25,000				
	North Central Education Service District technology training center		2,700,000				
	Leavenworth Civic Center	City of Leavenworth	900,000				
	South Wenatchee Community Center	City of Wenatchee	50,000				
	Bond payments		68,431			3,943,431	
	Mill site water improvements	Peshatin Water District		75,000			
	Peshatin intersection	Chelan County Public Works		50,000			
	Bond payments			68,431		193,431	
CLALLAM							
	Clallam Bay/Seiku Community Center	Leveraged grants - US Forest Service & groundfish		200,000		200,000	300,000
	Clallam Bay/Seiku Community Center	Covert old school to community center. Leveraged grants - US Forest Service & groundfish			100,000		
	Clallam County business incubator/skills center	Partnership with City of Port Angeles, Peninsula College, Port Angeles School District, EDC. Total allocated to project \$825,000			300,000		
	Forks business incubator				200,000	600,000	
COLUMBIA							

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COWLITZ							
	Wastewater treatment plant	City of Woodland	500,000			500,000	
	Castle Rock sewer			500,000			4,911,000
	Kelso Airport			75,000			1,235,000
	Kalama sewer			500,000			4,943,000
	Longview water			600,000			600,000
	Columbia Theatre Marquee			30,000			58,000
	Port of Longview rail			2,000,000			17,100,000
	Port of Woodland Building			445,000			130,000
	Toutle Lake school building			60,000			32,000
	Port of Kalama Berth II			500,000			11,500,000
	Port of Kalama building			500,000			300,000
	Cowlitz County Adm/HOJ/sewer			500,000			
	Cowlitz County industrial study			7,500		5,717,500	
	Museum expansion				85,000	85,000	
DOUGLAS							
FERRY							
FRANKLIN							
FERRY							
	Keller Health Care facility	Assistance with completion of water system			15,000		
	Republic economic development office	Assistance to maintain a local economic development office			6,000	21,000	
GARFIELD							
	Pomeroy Pocket Park			1,200		1,200	

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
GRANT							
	Banks Lake golf course expansion	Port of Grand Coulee	71,561				
	Healthcare learning center & education library	City of Moses Lake	50,000				
	Business park development	City of Ephrata	35,000				
	Industrial park, roads and sewer	Port of Mattawa	35,000				
	RV hookups community park	Town of Coulee City	22,700				
	Road rebuilding project	Town of Wilson Creek	60,000				
	Water distribution system study/plan	City of George	10,000				
	Road F SW construction	Port of Royal Slope	100,000				
	Educational facilities	Big Bend Community College annual commitment	140,000				
	Sewer, soil and water conservation	Port of Moses Lake annual commitment	150,000			674,261	
	Desert Aire airport feasibility study	Grant County Airport District, Mattawa		10,000			
	Milk processing plant	Port of Warden		32,000			
	Water system plan and feasibility study	Town of Coulee City		26,528			
	Inland intermodal industrial park marketing study	Grant County Port district, Quincy		25,000			
	Railroad feasibility/cost study	Port of Moses Lake		17,000			
	Municipal water system study	City of George		18,000			
	Infrastructure design, Ephrata Municipal Golf Course	City of Ephrata		50,000			
	Educational facilities	Big Bend Community College annual commitment		140,000			
	Sewer, soil and water conservation	Port of Moses Lake annual commitment		200,000		518,528	
	Intermodel traffic study and geotechnical report	Port of Quincy			40,000		
	Infrastructure/tourism enhancement	City of Soap Lake			55,000		
	Sewer and water line extension industrial park #1	Port of Mattawa			29,854		
	Well and fireflow system, industrial park #2	Port of Mattawa			34,300		
	Wastewater engineering study	Port of Royal Slope			23,747		
	Railroad engineering project	Port of Moses Lake			50,000		
	Municipal airport runway reconstruction	Port of Quincy			10,000		
	Educational facilities	Big Bend Community College annual commitment			140,000		
	Sewer, soil and water conservation	Port of Moses Lake annual commitment			200,000	582,901	

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
GRAYS HARBOR							
	Infrastructure planning	County-wide economic development related projects	71,009				1,550,000
	Community water systems Pacific Beach Utilities		49,552				120,000
	Sanitary sewer systems	Pacific Beach and Junction City sewer upgrade	35,125			155,686	10,050,000
	Grays Harbor infrastructure planning	County-wide economic development related projects		127,500			
	Community water systems Pacific Beach Utilities	North Beach projects in support of economic development		85,847			
	Sanitary sewer system	Pacific Beach and Junction City sewer upgrade		99,334			
	Junction City rail spur	Re-establishing rail service to industrially zoned property serving Sierra Pacific Sawmill		150,000			41,280,000
	East County industrial park	Water, road and power upgrades for industrial lands near Elma		17,057		479,738	3,719,000
	Grays Harbor Infrastructure planning	County-wide economic development related projects			183,578		
	Community water systems Pacific Beach Utilities	North Beach projects in support of economic development			26,361		
	Sanitary sewer system	Pacific Beach and Junction City sewer upgrade			41,994		
	Junction City rail spur	Re-establishing rail service to industrially zoned property serving Sierra Pacific Sawmill			38,791		
	East County industrial park	Water, road and power upgrades for industrial lands near Elma			17,057		
	Industrial waterline	Upgrade Aberdeen industrial waterline serving Sierra Pacific Sawmill			124,900	432,681	10,060,000
ISLAND							
	Funding for Economic Development Council				32,500	32,500	

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
JEFFERSON							
	Upper Sims Way Utility	Upgrade sewer, water systems, construct traffic separation, install traffic light			100,000		300,000
	Point Hudson sewer	Upgrade sewer line			75,000		75,000
	Quilcene water	Develop public water system with fire flow for unserved community			125,000		125,000
	Public fiber network	Partner with private vender to develop a public/private fiber network for east county			125,000	425,000	125,000
KITTITAS							
	Fairground grandstand restoration	Annual payment of long term debt	100,000				
	Traffic signal	City of Ellensburg	1,397				
	Regional wastewater	City of Cle Elum	25,000				
	Historic cemetery	City of Roslyn	46,543			172,940	
	Fairground grandstand restoration	Annual payment of long term debt		100,000			
	Traffic signal	City of Ellensburg		23,356			
	Water distribution	City of Kittitas 2001		16,553			
	Water distribution	City of Kittitas 2002		10,989			
	Historic cemetery	City of Roslyn		8,456			
	RV Park improvements	City of Roslyn		2,561		161,915	
	Fairground grandstand restoration	Annual payment of long term debt			100,000		
	Traffic signal	City of Ellensburg			65,560		
	West Ellensburg Park	City of Ellensburg			150,000		
	Intersection and sidewalks	City of Cle Elum			62,500		
	East End water main	City of Cle Elum			119,500		
	Water distribution	City of Kittitas 2002			26,197		
	RV Park improvements	City of Roslyn			34,200		
	Public restrooms coal mine	City of Roslyn			93,500		
	Phoenix Development telecom				9,300		
	Phoenix Development final build out				20,000		
	Fair Home Arts/4-H parking area	County of Kittitas Fairgrounds			42,471	723,228	
KLICKITAT							
	Dallesport wastewater treatment project	Essential element in development of largest industrial park in county		250,000		250,000	15,000,000

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
LEWIS							
	Rail Spur extension	Recruit Crestline Plastics to Chehalis	320,000				2,680,000
	Port of Chehalis industrial building purchase	Assist expansion of I.P. Callison	226,000			546,000	1,204,000
	Port of Centralia rail enhancement	Recruit new firm for log reload		150,000			30,000
	Bishop Road sewer extension	Open 30 acres for new industry		76,000		226,000	26,000
	Centralia Industrial Park Infrastructure	Infrastructure to open Park II and recruit new firm			300,000		
	Oechsli Road upgrade	Support major expansion by Braun Northwest			70,000		1,670,000
	Centralia Wilson Hotel tourism development	Upgrade historical hotel home of new Lewis County Convention and Visitors Bureau			96,500		202,000
	Lewis County PUD power capacity upgrade	Put in transformer capacity allowing for expansion for timber firm			15,000		318,000
	East county PDA improvements building #1	Finish building to allow locations for a tenant			48,000	529,500	25,000
LINCOLN							
	District court building	Count used by all cities and county	61,168				
	Support of County Economical Development Officer (ADO)	County ADO is jointly employed by the eight cities and the County	8,000			69,168	
	District court building	Count used by all cities and county.		56,509			
	Support of County Economical Development Officer (ADO)	County ADO is jointly employed by the eight cities and the County.		8,000		64,509	
	District court building	Count used by all cities and county.			51,146		
	Support of County Economical Development Officer (ADO)	County ADO is jointly employed by the eight cities and the County.			8,000	59,146	

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MASON							
	Prince of Peace Church emergency generator		7,500				
	Interfund charges for accounting service		1,010				
	No Bay/Case Inlet sewer System		200,000			208,510	
	Interfund charges for accounting service			1,835		1,835	
	Mason County Economic Development planning	EDC work on various economic development projects			7,500	7,500	
OKANOGAN							
	Business Incubator	City of Omak Economic Alliance	30,000				50,000
	Omak Airport APC overlay	Improvements to runway	70,000				944,816
	Renovation of sidewalks and curbs in downtown area	City Of Okanogan	40,000				60,000
	Oroville sidewalks	Sidewalks, curbs, street overlay	16,500				
	City of Coulee dam filtration system	New sand filtration system in East Coulee Dam.	75,000				
	Sewer extension to industrial site	City of Winthrop extension of collection system	75,000				264,000
	Twisp public restrooms		41,600				
	Elmer City street overlay	Asphalt overlay of 3rd Avenue	4,050			352,150	4,050
	Douglas Park improvement project	City of Coulee Dam		99,000			
	Okanogan County Grainger Building	Renovation of abandoned school building into county offices		180,000			
	Early Winters bridge	Community trail bridge in the Methow Valley		57,000			163,904
	City of Pateros sidewalks	Improvements in downtown area		5,000			
	Okanogan County airport road improvement	Improvements to access road to Oroville Airport		125,000		466,000	125,000
	Business Incubator	City of Omak Economic Alliance			120,000		
	City of Winthrop extension of utilities across Chewuch River	Extend sewer/water utilities across a pedestrian bridge to service an industrial site.			150,000		
	Koala Fiber node	City of Omak project to bring fiber optic node to developing businesses			18,000		

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
OKANOGAN (cont)	City of Orville Skyview industrial park	High speed sawdust collection system and upgrade electrical service			38,761		
	Brewster sewer system	Replace outdated equipment to bring into compliance with DOE standards			90,000		1,000,000
	Pateros Central Mall improvements	Purchase and plant trees in central mall			20,000		13,400
	City of Omak Stampede arena and grounds redevelopment	Eventual replacement of stampede arena. Goal to provide wider array of events.			50,000		58,000
	City of Brewster main street improvements	Reconstruction of curbs, gutters, storm drains and sidewalks.			65,000		1,000,595
	City of Tonasket water supply	Provide additional water to make up for capacity being lost in the city's primary wells			50,000		
	Winthrop Community Ice Rink	Infrastructure and restrooms			44,250		375,000
	City of Omak RV park improvements	New restrooms and shower facility			50,000		74,000
	City of Okanogan Elmway waterline extension	Provide municipal water for fire, industrial, commercial and residential use along Elway corridor			90,000		120,000
	City of Okanogan airport water line extension	Improvements to airport facilities and extension of existing water main.			44,000		
	City of Twisp water line extension	Replacement of water line, install booster pump			60,000		232,000
	Mason City park, Coulee Dam	Upgrades to city park			28,500		
	City of Oroville sewer and subarea plan	Prepare sewer plan for city of Oroville			40,000		
	City of Twisp park	Renovate current playground and basketball court			7,500	966,011	70,000

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PACIFIC							
	Port and city of Ilwaco Howerton Way water & sewer upgrade	Extend main sewer lines to 1st St. and Eagle St.	110,000			110,000	478,000
	Port and city of Ilwaco Howerton Way water & sewer upgrade	Extend main sewer lines to 1st St. and Eagle St.		40,000			
	Willapa Harbor electrical system	Upgrade industrial park electrical system in Raymond		25,000		65,000	50,000
	South Bend boat launch	Renovate and enhance city's 1972 boat launch, park and parking			6,500		91,174
	Ilwaco Restroom facility	Construct fully accessible restroom facility with picnic shelter, showers, landscaping			18,500		238,500
	Long Beach Conference Center	Feasibility analysis, permitting, design and engineering, construction, fixtures, etc. as well as debt service			40,000		1,500,000
	Willapa Harbor South Fork Infrastructure Improvements	Extend water, sewer, storm water systems, electrical power and paved road to industrial park			17,500		956,000
	City of Raymond Willapa Center	Phase I construction of building on old Willapa Hotel building			30,000		
	Ilwaco Water System Capacity Enhancements	Contract being negotiated			60,000		
	Port and city of Ilwaco Howerton Way water & sewer upgrade	Extend main sewer lines to 1st St. and Eagle St.			11,900	184,400	
PEND OREILLE							

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
SAN JUAN							
	Friday Harbor wastewater treatment plant upgrade	Town of Friday Harbor automatically receives 25% of county .08% funds	64,452			64,452	
	Friday Harbor wastewater treatment plant upgrade	Town of Friday Harbor automatically receives 25% of county .08% funds		112,839			
	SJC Parks Department	Eastsound Village Square restrooms, Orcas Island		50,000			
	Fisherman Bay sewage plant upgrade	Upgrade sewer plant		225,000		387,839	
	Friday Harbor wastewater treatment plant upgrade	Town of Friday Harbor automatically receives 25% of county .08% funds			97,000		
	Odlin Park restrooms	Lopez Island			45,000		
	ESVS Performance stage	SJC Parks Department			100,000		
	San Juan County Park stairs to beach	San Juan Island			15,000	257,000	
SKAGIT							
	March Point property infrastructure improvements	Port of Anacortes/City of Anacortes-extension of sewer, water, storm drainage, electrical capacity		165,000			90,000
	Water Improvement	PUD #1, pipeline improvements to support expansion of Janicki Industries		96,000			
	Performing Arts Center	Skagit Public Facility District-construction of community performing arts center and convention facility		200,000			
	Industrial Park right of way improvements	Town of LaConner- road improvements for an industrial park		108,000			
	Reservation Road sewer extension	City of Anacortes-build services to the UGA at March Point		105,000			
	Archway project to central business district	City of Anacortes		25,000			
	Fiber optics-City of Mount Vernon/City of Burlington	Extend fiber cable to City of Burlington w/ extension to Port of Skagit and City of Sedro Woolley		750,000			
	Downtown improvement project	City of Anacortes new curb, gutter and sidewalks		70,000		1,519,000	

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
SKAGIT (cont)	Telecommunications infrastructure	Town of Concrete-run fiber optics lines to commercial area			196,000		
	Hwy 20 at Rhodes Rd. improvement	City of Sedro Woolley-upgrade transportation and sewer systems to service major commercial development			500,000		
	Extend road and utility infrastructure	Skagit PUD-installation of water lines to Cascade Ag Services			77,000		
	Water improvement for Dodge Valley Road	City of Anacortes sewer extension into business park			77,500	850,500	
SKAMANIA							
	Carson RV dump	Construct county RV dump site. Tourism enhancement services			3,609		
	Courthouse plaza	Construct plaza area abutting SR 14 in Stevenson downtown. Coop project w/ Stevenson to promote downtown revitalization/tourism			23,750		50,000
	Rock Creek bank stabilization	Stabilize Rock Creek adjoining county fairgrounds to prevent erosion			15,785	43,144	

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STEVENS							
	Downtown revitalization	City of Kettle Falls	25,000			25,000	
	TEDD-Incubator computer workstations			75,306			
	Stevens County PUD septage survey			18,100			
	Town of Marcus revitalization			10,000			
	Colville Community Kitchen (WSU-TEDD)			18,300			
	WRIA 59 watershed planning	USGS		87,000			
	Town of Springfield sidewalks	TEDD-DOT		46,413			
	Marcus Community Center new roof			64,000			
	Chewelah Peak Learning Center	Infrastructure		275,000		594,119	
	City of Chewelah sidewalk				95,000		
	Fairground RV park improvements	Stevens County			34,017		
	Water Conservation Board planning	Stevens County			1,000		
	Fairground rodeo arena improvements	Stevens County			9,661		
	Fairground Convention Center				600,000	739,678	
WAHKIAKUM							
	Repaving street	Town of Cathlamet			8,000		
	New sidewalks	Town of Cathlamet			20,000	28,000	
WALLA WALLA							
	Walla Walla County fairgrounds	Renovation of Exposition Building		200,000			50,000
	AgriFrozen plant improvements	Port of Walla Walla		400,000		600,000	
	Walla Walla County Jail	Jail expansion			575,000		550,000
	Main street improvements	City of Walla Walla			200,000		
	Walla Walla Community College	Commercial kitchen			200,000	975,000	

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WHATCOM							
	Master planning facilities	Facilities to update and evaluate the condition of all facilities and develop a plan for the future		298,927			
	Rehabilitation of courthouse 2nd floor	Architectural fees & construction costs for rehabilitation of courthouse 2nd floor		68,264			
	Whatcom County comprehensive economic development plan	Creation of county comprehensive economic development plan		90,000		457,191	
	Fiber optics system	Install fiber optic system between current cable terminus at Bakerview and the NW annex			55,000		
	Glacier restroom project	Costs for permits and contractors to complete the septic system, run power and water to the site and build information kiosk			26,000		
	Fire District #5 Point Roberts wellness clinic	Funding to help pay for construction of a wellness clinic attached to Fire District #5 building			25,000		
	Feasibility study for satellite jail	Feasibility study on existing building for possible use as a temporary minimum security jail facility			25,000		
	Administrative support for the Economic Development Program	Contract with the Bellingham/Whatcom county development council for administrative processing and assistance with applications for rural sales tax from the Whatcom County EDI Program			18,000	149,000	
WHITMAN							
	Community Education Training Center	Offerings program	2,000				
	.08 Committee	Equipment for clerk	1,254				
	.08 Committee	Admin support 2002	2,500			5,754	
	Whitman County Hospital District #2	Assisted care facility		50,000			
	Tekoa Airport fueling station			32,000			
	.08 Committee	Admin support 2001		2,500			

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
WHITMAN (cont)	Palouse Empire Fair	Community building renovations		35,000			
	Palouse Empire Fair	Fiber optics		11,060		130,560	
	Heritage Park restrooms/Town Square	Palouse			11,500		
	Whitman County Info Service bldg.	Renovate county information service bldg., CH windows and CH and jail HVAC			28,284		
	Whitman County bond payment				161,568		
	Colfax CETC building remodel				70,000		
	.08 Committee	Admin support 2003			2,500		
	Pullman South Grand Avenue sewer extension				80,000		
	Rosalia Interpretive Center				45,000	398,852	
YAKIMA							
	Permit Center design and customer service study	Yakima County	15,000				
	Ahtanum Ridge industrial park	City of Union Gap	700,000				
	Port of Sunnyside incubator building		460,000				
	Fairgrounds planning and feasibility study	Yakima County	25,000				
	Sugar Beet Facility feasibility study	City of Toppenish	25,000				
	New Vision SPEC Building feasibility study	Yakima County	25,000				
	Apple Tree Resort	Yakima County	430,000				
	Highway 12 commercial improvements	Town of Naches	347,900				
	Midvale Road industrial park	Port of Sunnyside	100,000				
	Yakama forest products	Yakima County	185,000			2,312,900	
	City of Union Gap Valley Mall Blvd.			800,000			
	New Vision Quicksites planning project	Yakima County		75,000			
	Airport feasibility study	Yakima County		18,000			
	Yakama forest products	Yakima County		436,065			
	Commercial area master plan	Town of Granger		18,600			
	Industrial park master plan	Port of Sunnyside		25,000			
	Wal-Mart distribution center	City of Grandview		700,000			
	Naches Rail Line	Yakima County		40,000			
	Mensonides Dairy	Yakima County		45,000		2,157,665	
	Amtech Building improvements	Yakama Nation			686,000		
	SR25 feasibility study	Yakima County YCDA			40,000		
	New Holland expansion	City of Sunnyside			88,800		
	Monson Feedlot study	City of Sunnyside			25,000		

COUNTIES	PROJECT	NOTES	.08 FUNDS 2001	.08 FUNDS 2002	.08 FUNDS 2003	ANNUAL TOTALS	LEVERAGED FUNDS
YAKIMA (cont)	Postma Road improvements	City of Moxee			150,000		
	Wal-Mart Road improvements phase 2	Yakima County			367,000		
	Vineyards Resort	Yakima County			600,000		
	Keys Road industrial area improvements	Yakima County			230,000		
	Wastewater plan improvements	Port of Sunnyside			500,000		
	RV park and motel development	City of Sunnyside			550,000		
	Visitor Information Center	City of Yakima			150,000	3,386,800	
			2001 Funds	2002 Funds	2003 Funds		Leveraged Funds
	Annual Totals		\$9,140,252	\$14,192,030	\$11,476,841		\$138,276,439
	Three-Year Total: 2001-2003					\$34,809,123	